

2021

Annual Report



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About Mountaineer Food Bank

Mountaineer Food Bank (MFB), a member of Feeding America, believes in a West Virginia where no one goes to bed hungry...today or tomorrow. The Food Bank is the largest emergency food provider in West Virginia, serving families, children, seniors, veterans, and individuals at risk of hunger.

Annually, MFB distributes over 19 million meals to food-insecure neighbors in 48 of the 55 counties. We are led by our mission to feed West Virginia's hungry and empower communities to end hunger.

Over 200,000 individuals in West Virginia are considered food insecure, meaning they lack consistent access to enough nutritious food to fuel a healthy life. In order to address this issue, Mountaineer Food Bank distributes food and other essentials to those in need through a network of more than 460 community partners. In addition, we also provide programs and services aimed at helping families and individuals at risk of hunger. These programs include the Mobile Pantry Program, Veterans Table Program, Child Hunger Programs, Senior Feeding Programs, Food for Health, and more.



Hello From Our CEO



Our work this year would not have been made possible without the support of our amazing donors. We are still in awe of the generosity and support we received throughout the year, and will never be able to fully explain how much we appreciate every single donation, big or small.

The support we received helped us through another busy year, as we continued facing an increased need due to the ongoing COVID-19 pandemic. In 2021, our donor's contributions helped us distribute over 23 million pounds of food, which means we served 19.4 million meals to communities across our 48 county service area. We truly couldn't have done it without all the support we received. This support was vital to thousands of children, families, and seniors across the state.

As we look toward the new year ahead of us, we're also looking back at some of our accomplishments this year.

This past year has been one of great success. From new education initiatives and expanded resources to fresh produce for kids and families, so many people have been given something to be grateful for.

We launched our Feeding Families Prime Program this past year, focusing on a holistic approach to addressing food insecurity. Instead of providing one box of food, we partnered with various organizations to provide nutritional resources, recipes, and other helpful tips to help those we serve make sustainable lifestyle changes.

We also launched our RX Program, which provides fresh food and recipes to individuals with pre-existing medical conditions such as heart disease, diabetes, and obesity. Expanding on our fresh food initiatives, we partnered with Turnrow Appalachian Farm Collective to provide more fresh produce to those we serve.

Again, these accomplishments wouldn't have been made possible without all our donor's kindness and support. We know there's plenty more work to do in 2022, but we are comforted knowing we have so many who support our mission.

With gratitude,
J. Chad Morrison, CEO



Vision And Mission

Vision

- We believe in a West Virginia where no one goes to bed hungry, today or tomorrow.

Mission

- We are led by our mission to feed West Virginia's hungry and empower communities to end hunger.

What We Do

- We serve food-insecure children, seniors, veterans, and families by providing affordable, quality products to food pantries and soup kitchens in 48 West Virginia counties with over 480 member agencies. Mountaineer Food Bank distributes food directly to those in need through multiple feeding programs. These programs include; the Veterans Table Program, Food for Health, The Extra Mile Program, Summer Feeding, Fresh Choice Produce Markets, Mobile Pantry Programs, Senior Feeding Program, and more.

Financial Statements

MOUNTAINEER FOOD BANK, INC.

STATEMENTS OF FINANCIAL POSITION
December 31, 2021 and 2020

	2021	2020
ASSETS		
CURRENT ASSETS		
Cash	\$ 12,892,666	\$ 12,927,172
Accounts receivable	134,987	245,715
Grants receivable	534,465	541,394
Inventories	2,648,923	4,017,083
Prepaid assets	67,037	115,749
Total current assets	16,278,078	17,847,113
PROPERTY AND EQUIPMENT		
Land	338,343	338,343
Building	1,820,038	1,820,038
Equipment	2,205,962	1,939,387
	4,364,343	4,097,768
Less accumulated depreciation	2,118,739	1,838,954
Net property and equipment	2,245,604	2,260,814
Total assets	\$ 18,523,682	\$ 20,107,927
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Leases payable, current portion	\$ 37,277	\$ 34,870
Accounts payable	142,249	11,778
Accrued salaries and benefits	317,430	244,719
Due to subrecipient food pantries	820,614	587,948
Total current liabilities	1,317,570	859,313
LEASES PAYABLE, less current portion	52,767	90,044
PAYCHECK PROTECTION PROGRAM LOAN	-	298,400
Total liabilities	1,370,337	1,245,757
NET ASSETS	17,153,345	18,862,170
Total liabilities and net assets	\$ 18,523,682	\$ 20,107,927

Financial's Continued



	2020		2021	
Administrative and general	1,727,508	4.53%	1,727,508	4.53%
Program services	23,541,302	96%	36,788,067	95.2%
Fundraising	64,769	.26%	102,527	.27%
Total expenditures	36,552,584	100.00%	38,618,102	100.00%









WE BELIEVE IN TRANSPARENCY

We value our donors and their generosity, and we want them to know exactly how their gifts are being spent. 96% of the donations we receive are used to fund our programs and operations. We list our full financial report on our website, and we have a 100% rating on Charity Navigator and a Platinum Transparency rating on Guidestar.



Listed below are our Finance & Accountability and Impact & Results scores from Charity Navigator:

Finance & Accountability

This score provides an assessment of a nonprofit's financial health (stability, efficiency and sustainability) and its commitment to governance practices and policies.

Finance & Accountability Score

100

out of 100

The score earned by Mountaineer Food Bank Inc. is a **passing** score

This V4 of the Finance & Accountability Score provides a baseline measure of an organization's health including the indicators listed in the report below.

This score represents Form 990 data from 2019, the latest year published by the IRS.

Impact & Results

This score estimates the actual impact a nonprofit has on the lives of those it serves, and determines whether it is making good use of donor resources to achieve that impact.

Impact & Results Score

100

out of 100

Mountaineer Food Bank Inc. is highly cost-effective, earning a **passing** score.

Impact

\$2 provides a meal to a person in need.



Board Of Directors

Stacy Decicco, President (01/2020)

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2021

IN REVIEW

BY THE NUMBERS

SERVING 48
out of 55 counties in West Virginia

23.3 MILLION
pounds distributed to food
insecure families in our network
(19.4 MILLION MEALS)

MORE THAN
97,500 HOUSEHOLDS
served by MFB programs



THE FLOW OF FOOD

HIGHLIGHTS



**Rx Pantry Program
Launched
July 2021**

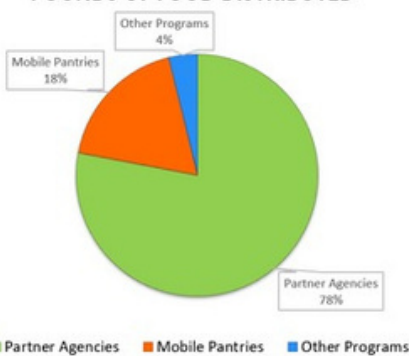


**Feeding Families
Prime Program
Launched
February 2021**

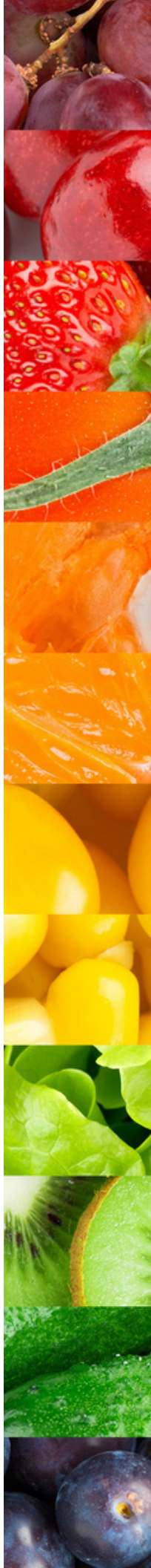
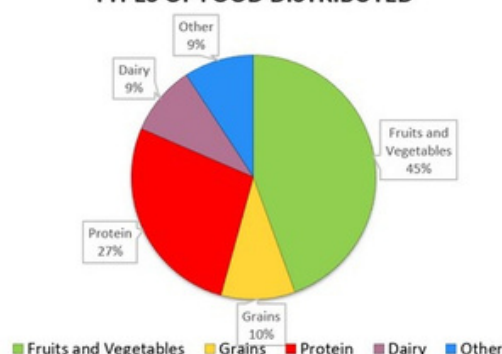


**Turnrow Initiative
Launched
July 2021**

POUNDS OF FOOD DISTRIBUTED



TYPES OF FOOD DISTRIBUTED



WHAT WE ACCOMPLISHED

- Served **1,000,000** meals to senior citizens who are struggling to put food on the table
- Served **220,345** meals to children who would otherwise go to bed hungry
- Served **328,000** meals to veterans in need
- Supplied food to **nearly 500** community partners
- Acquired **4,006** volunteers who donated **18,507** hours of service to Mountaineer Food Bank

COVID-19 RESPONSE

JANUARY 1-DECEMBER 31, 2021

As the COVID-19 pandemic continued throughout 2021, the number of West Virginians struggling with food insecurity steadily increased. Mountaineer Food Bank rose to the challenge by hosting **307 mobile food pantries** throughout its 48-county service area, feeding thousands of families in need.

Mobile Food Pantries

Mobile food pantries provide food to "food deserts" where food accessibility is limited and/or scarce. Each mobile pantry feeds between **150-450 households**. Every family receives fresh produce, protein, dairy product and shelf-stable foods to help sustain them throughout the month.

HUNGER IN WEST VIRGINIA

FOOD INSECURE PEOPLE IN WEST VIRGINIA

242,180

ANNUAL FOOD BUDGET SHORTFALL

\$113,985,000

AVERAGE MEAL COST IN WEST VIRGINIA

\$2.75

(SOURCE: <https://map.feedingamerica.org>)

FOOD INSECURITY RATE IN WEST VIRGINIA



ESTIMATED PROGRAM ELIGIBILITY AMONG FOOD INSECURE PEOPLE IN WEST VIRGINIA

33% Above SNAP, Other Nutrition Programs threshold of 200% poverty

67% Below SNAP, Other Nutrition Programs threshold of 200% poverty



DONATE

1 in 5 children

go to bed hungry in our state. With your donations, they don't have to.

Visit mountaineerfoodbank.org
Text "HERE" to 269-89



VOLUNTEER

Give the gift of time!

Help us sort, pack and distribute food to hungry individuals.

Call **304-364-5518**

Thank You to Our Donors \$25,000.00 & Up

Kroger

EQT Foundation

FY21 Subaru Loves to Help G/O-

Greater Kanawha Valley Foundation

Enterprise Rent-A-Car Foundation

Share Our Strength No Kid Hungry

Sheetz

Pallottine Foundation of Huntington

One Shot Foundation

Cardinal Health Foundation

Walmart

Equitrans Midstream Foundation

First Energy Foundation

Claude Worthington Benedum Foundation

The Schoenbaum Family Foundation, Inc.

TC Energy Foundation

Contact Us



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www.mountaineerfoodbank.org

